GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 3,59,80,000/- to HEALTH, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.:

Dated:

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
- 3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
- 4. G.O.Ms.No.147, Finance (BG.I) Department. Dt. dt.11-07-2011

ORDER:

In pursuance of the orders issued in references read above, the Director <u>HEALTH, HOD</u> is hereby issued a Budget Release Order for an amount of Rs.3,59,80,000/-(Rupees <u>Three Crores Fifty Nine Lakhs Eighty Thousands</u>) from BE provision 2012-13 Plan under Green Channel Scheme for the following Plan Centrally Sponsored Schemes.

(Rs. in thousands)

| | Head of Account | Charged/ Voted | Provision in BE 12-13 | Additional Amounts Sanctioned | Amounts Reappro -priated | Total Provision in BE 12-13 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|--|--|--|--|-------------------------------------|--------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Proced Drawin Remark | e Name: National Malaria Eradicatiure of Drawal of Funds: Adjustme g Officer: Concerned DDOs ss: 1. Adjustment to P.D. A/c No.GAnent dt.11-07-2011. | nt to PD Acc | count | e releases shal | l be utilized as | per periodicity inc | licated in G.O.Ms | .No.147, Finance | (BG.I) |
| 1 | 2210-06-789-10-06-210-212 | V | 76,80 | | | 76,80 | | 76,80 | |
| Proced Drawin Remark | e Name: National Malaria Eradication ure of Drawal of Funds: Adjustme g Officer: Concerned DDOs ss: 1. Adjustment to P.D. A/c No.G/nent dt.11-07-2011. | nt to PD Acc | count | e releases shal | l be utilized as | per periodicity inc | licated in G.O.Ms | .No.147, Finance | (BG.I) |
| 2 | 2210-06-101-10-06-210-212 | V | 1,86,50 | | | 1,86,50 | | 1,86,50 | |
| Scheme | ure of Drawal of Funde: Adjustme | nt to DD Acc | count | | | | | | |
| Proced Drawin Remark | ure of Drawal of Funds: Adjustme g Officer: Concerned DDOs s: 1.Adjustment to P.D. A/c No.GA nent dt.11-07-2011. | | | e releases shal | l be utilized as | per periodicity inc | licated in G.O.Ms | .No.147, Finance | (BG.I) |
| Proced Drawin Remark | g Officer: Concerned DDOs s: 1.Adjustment to P.D. A/c No.GA | | | e releases shal | l be utilized as | per periodicity inc | licated in G.O.Ms | .No.147, Finance | (BG.I) |
| Proced Drawing Remark Departs 3 Scheme Proced Drawing Remark | g Officer: Concerned DDOs´ ss: 1.Adjustment to P.D. A/c No.GA nent dt.11-07-2011. | .213 of APH V pramme nt to PD Acc | MHIDC. 2. These | | | 73,70 | | 73,70 | |
| Proced Drawing Remark Departs 3 Scheme Proced Drawing Remark | g Officer: Concerned DDOs ss: 1.Adjustment to P.D. A/c No.GA nent dt.11-07-2011. 2210-06-796-10-06-210-212 e Name: National T.B. Control Progure of Drawal of Funds: Adjustme g Officer: Concerned DDOs ss: 1.Adjust ment to P.D. A/c No.GA | .213 of APH V pramme nt to PD Acc | MHIDC. 2. These | | | 73,70 | | 73,70 | |
| Proced Drawin Remark Departn 3 Scheme Proced Drawin Remark Departn 4 Scheme Proced Drawin Remark Rem | g Officer: Concerned DDOs ss: 1.Adjustment to P.D. A/c No.GA nent dt.11-07-2011. 2210-06-796-10-06-210-212 e Name: National T.B. Control Progure of Drawal of Funds: Adjustme g Officer: Concerned DDOs ss: 1.Adjust ment to P.D. A/c No.GA nent dt.11-07-2011. | V gramme nt to PD Acc A.213 of APH V gramme nt to PD Acc | MHIDC. 2. These 73,70 count HMHIDC. 2. These 22,00 count | e releases shal | I be utilized as | 73,70 per periodicity inc | licated in G.O.Ms | 73,70 .No.147, Finance | (BG.I) |
| Proced Drawin Remark Departn 3 Scheme Proced Drawin Remark Departn 4 Scheme Proced Drawin Remark Rem | g Officer: Concerned DDOs' ss: 1.Adjustment to P.D. A/c No.GA nent dt.11-07-2011. 2210-06-796-10-06-210-212 e Name: National T.B. Control Prog ure of Drawal of Funds: Adjustme g Officer: Concerned DDOs ss: 1.Adjust ment to P.D. A/c No.GA nent dt.11-07-2011. 2210-06-101-10-08-210-212 e Name: National V.D. Control Prog ure of Drawal of Funds: Adjustme g Officer: Concerned DDOs ss: 1.Adjustment to P.D. A/c No.GA | V gramme nt to PD Acc A.213 of APH V gramme nt to PD Acc | MHIDC. 2. These 73,70 count HMHIDC. 2. These 22,00 count | e releases shal | I be utilized as | 73,70 per periodicity inc | licated in G.O.Ms | 73,70 .No.147, Finance | (BG.I) |

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh Principal Secretary to Government (RE) То

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT HEALTH, HOD

The Director of Treasuries & Accounts, A.P. Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.